

STATEMENT OF PURPOSE

RS19034

This is the fiscal year 2010 Appropriation for the Division of Building Safety.

FISCAL NOTE

| | FTP | Gen | Ded | Fed | Total |
|---------------------------------------|---------------|----------|-------------------|---------------|-------------------|
| FY 2009 Original Appropriation | 152.00 | 0 | 13,897,200 | 62,300 | 13,959,500 |
| Reappropriation | 0.00 | 0 | 1,107,200 | 0 | 1,107,200 |
| Health Insurance Reduction | 0.00 | 0 | (75,800) | (300) | (76,100) |
| FY 2009 Total Appropriation | 152.00 | 0 | 14,928,600 | 62,000 | 14,990,600 |
| Removal of One-Time Expenditures | 0.00 | 0 | (2,008,500) | (2,900) | (2,011,400) |
| Base Adjustments | 0.00 | 0 | (325,800) | 0 | (325,800) |
| FY 2010 Base | 152.00 | 0 | 12,594,300 | 59,100 | 12,653,400 |
| Benefit Costs | 0.00 | 0 | 40,300 | 100 | 40,400 |
| Inflationary Adjustments | 0.00 | 0 | 39,300 | 400 | 39,700 |
| Replacement Items | 0.00 | 0 | 210,500 | 0 | 210,500 |
| Statewide Cost Allocation | 0.00 | 0 | 63,800 | 600 | 64,400 |
| 5% Personnel Cost Reduction | 0.00 | 0 | (490,600) | (1,900) | (492,500) |
| FY 2010 Total | 152.00 | 0 | 12,457,600 | 58,300 | 12,515,900 |
| Chg from FY 2009 Orig Approp | 0.00 | 0 | (1,439,600) | (4,000) | (1,443,600) |
| % Chg from FY 2009 Orig Approp. | 0.0% | 0.0% | (10.4%) | (6.4%) | (10.3%) |

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